#### MINUTES OF KEYSTONE BOARD OF EDUCATION

#### **REGULAR MEETING HELD NOVEMBER 21, 2022**

The Board receives a full agenda several days prior to the Board meeting. The agenda may deal with curriculum, budget, hiring of personnel, facilities, school transportation or long-range planning. The agenda usually includes written supporting material that helps with decision-making. If it appears that quick action has been taken on an item, it may be because the topic has been studied for several weeks or that questions have been answered in advance of the meeting.

Devin Stang called the meeting to order at 6:30 p.m.

#### Board Members in Attendance:

Jennifer Maiden, Carrie O'Boyle, Devin Stang, Kimberly Sturgill, Patricia Wakefield

#### Public Persons in Attendance:

Daniel White, Adam Hines, Amanda Goran, Kristen Campbell, Jody White, Albert Trego, Jessica Hubbard, Deborah Melda, Matt Valentin, Parker Rankin, Mallory Rankin, Tammy Hynes, Lesley Gullion, Hayden Gullion, Addison Bachman, Emma Bachman, Derwin Patton, Tammy Figula, Chase Cuson, Zander Yoho, Rob Cuson, Christina Magel, Charlene Eye, Caleb Bores, Josh Tompkins, Chad Whitacre, Amanda Whitacre, Rick Shaw, Brooke Edgell, Aubrey Adkins, Declan Bracken, Kadin Stivason, Ashley Miller, Talon Hynes, Renee Cuson, Jayden Whitacre, Dawson Maiden, Owen Maiden, Denyse Rankin, Darren Rankin, Scott Maiden, Danielle Bachman, Kristin Stivason, Jeff Holzhauer

Those present recited the Pledge of Allegiance to the United States of America.

## APPROVAL OF AGENDA #23-11-01

Moved by Sturgill, second by O'Boyle to approve agenda as presented.

Ayes: Sturgill, O'Boyle, Maiden, Wakefield, Stang Motion carried.

## APPROVAL OF PRIOR MEETING MINUTES #23-11-02

Moved by Wakefield, second by O'Boyle to dispense with the reading of the minutes of the Regular Meeting on Monday, October 17, 2022. The minutes were distributed as required by law and shall be approved as presented.

Ayes: Wakefield, O'Boyle, Maiden, Sturgill, Stang Motion carried.

#### **AUDIENCE PARTICIPATION**

#### RECOGNITION AND HEARING OF VISITORS:

Dawson Maiden - The players and students have been working hard and fundraising to travel and play their matches. The players and coaches continue to work really hard.

Owen Maiden - The lacrosse program has been a benefit to my high school experience and I'd like to see it continue.

Scott Maiden - With three boys that have played lacrosse over the past decade, it's been great to bring a new sport to the district.

Talon Hynes - Lacrosse has helped me become a better leader.

Jayden Whitacre - As a graduate of Keystone in 2020, lacrosse has helped me open up as I had to step out of my comfort zone and join the team. I would like to see the program continue to grow and become a varsity sport.

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Darren Rankin - I have 4 boys that have attended Keystone and my youngest son Parker has played the past 4 years. Mrs. Maiden has put forth countless hours to help build the program. The lacrosse team has already built a program, found schools to play, purchased uniforms, and fundraised their own expenses. Why not make this a varsity sport?

Renee Cuson - I would also like to see lacrosse become a varsity sport here at Keystone.

Ashley Miller - There are two current paraprofessionals on the agenda for hire tonight. The union has filed a grievance for the recommendation to hire and we ask the Board to reconsider the item for tonight's meeting.

#### **INPUT FROM STAFF:**

Daniel White - The grievance process is outlined in the collective bargaining agreement and we will follow that process. For tonight's agenda, the items will remain to continue district operations.

#### **ADOPT RETIREMENT COMMENDATION #23-11-03**

Moved by Sturgill, second by O'Boyle to adopt retirement commendation for the individual listed below (Attachment A).

• Vickie Edgell – 36 Years

Ayes: Sturgill, O'Boyle, Maiden, Wakefield, Stang Motion carried.

#### KES UPDATES PRESENTATION BY JACOB ALFERIO AND ANGELA SIWIK

# LACROSSE PRESENTATION BY MATTHEW VALENTIN AND JENNIFER MAIDEN

#### **CURRICULUM CORNER**

Amanda Goran, Director of Curriculum and Instruction and Jessica Hubbard

• Literacy Updates

#### **SPED SPOTLIGHT**

Kristen Campbell, Director of Pupil Services

• SPED Profile & Rating

#### FINANCIAL REPORT

Adam Hines, Treasurer/CFO

• Five Year Forecast Presentation

# APPROVE TREASURER/CFO FINANCIAL REPORTS AND RECOMMENDATIONS #23-11-04

Moved by Wakefield, second by Sturgill that the foregoing recommendations be approved.

#### A. APPROVE FINANCIAL REPORTS

The Treasurer/CFO recommends approval of the financial reports, including investments for October 2022, as presented.

#### B. APPROVE FIVE YEAR FORECAST AND ASSUMPTIONS

The Treasurer/CFO recommends approval of the Five Year Forecast and Assumptions as presented. (Attachment B)

#### C. ADOPT FISCAL YEAR 2023 PERMANENT APPROPRIATIONS

The Treasurer/CFO recommends adoption of the Fiscal Year 2023 Permanent Appropriations as shown in (Attachment C)

#### MINUTES OF KEYSTONE BOARD OF EDUCATION

#### **REGULAR MEETING HELD NOVEMBER 21, 2022**

#### D. THEN & NOW APPROVALS

The Treasurer/CFO recommends approval of Then & Now purchase orders in accordance with ORC 5705. 41D:

PO Date	Invoice Date	PO Number	Check Number	Desc.	Vendor	Amount	
09/28/22	09/30/22	95253	67765	BASIC & ADVANCED PHONICS LESSON LIBRARY	95 PERCENT GROUP LLC	\$	4,015.00
10/17/22	10/10/22	95304	67844	ESY SERVICES FOR AUGUST 2022	LORAIN COUNTY BOARD OF EDUCATION	\$	6,800.00

#### E. FISCAL YEAR 2023 TRANSFERS

The Treasurer/CFO recommends the following Transfer:

From: To: Amount: 001 General Fund 035 Severance Retirement Fund \$15,000.00

# F. APPROVE FRAUD PRODUCTS SERVICE AGREEMENT WITH BONEFISH SYSTEMS, LLC

The Treasurer/CFO recommends approving the Fraud Products Service Agreement with Bonefish Systems, LLC as presented.

Ayes: Wakefield, Sturgill, Maiden, O'Boyle, Stang

Motion carried.

#### APPROVE SUPERINTENDENT'S REPORTS AND RECOMMENDATIONS #23-11-05

Moved by Sturgill, second by O'Boyle that the foregoing recommendations be approved.

#### A. EMPLOYMENT OF PERSONNEL

#### 1. ACCEPT RESIGNATION

The Superintendent recommends accepting the resignation of the following individual:

 a. Richard Marcucci – Freshman Softball Coach – effective end of day 11/14/2022

#### 2. EMPLOY 2022-2023 CLASSIFIED STAFF

The Superintendent recommends hiring the following classified individuals for the position and hourly rate as noted, on an eighteen-month probationary contract, pending all record checks and completion of state and local requirements for the 2022-2023 school year:

- a. Geri Putizer Clinic Aide Step 0 \$11.84/hr. effective 11/14/22
- b. Alyssa Figgers Bus Driver Step 0 \$15.63/hr. effective 12/8/22

# 3. APPROVE LEAVE OF ABSENCE REQUEST – COURTNEY TRAKAS

The Superintendent recommends approving a leave of absence request for Courtney Trakas for the period on or about February 21, 2023 through on or about May 12, 2023.

#### 4. APPROVE TRANSFERS

The Superintendent recommends transferring the following individuals for the 2022-2023 School Year:

- a. Brittney Hodkey from KES Special Needs Paraprofessional 5.5 hours per day to KES Special Needs Paraprofessional 6.75 hours per day effective 10/31/22.
- Theresa Davis from KHS Cafeteria Worker 3.25 hours per day to KHS Cafeteria Worker 5.25 hours per day effective 12/1/22
- c. Alisha Wilson from KES Lunch Monitor 2.5 hours per day to KES Cashier/Cafeteria Worker 3.0 hours per day effective 1/9/23
- d. Jasmine Pennell from KES Lunch Monitor 2.5 hours per day to KES
   Special Needs Paraprofessional 6.75 hours per day effective 10/31/2022

#### MINUTES OF KEYSTONE BOARD OF EDUCATION

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#### 5. RESCIND 2022-2023 EXTRA DUTY PERSONNEL

The Superintendent recommends rescinding of the following individuals on an extra duty contract for the 2022-2023 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Andrew Hoch Junior Varsity Wrestling (50%) Step 2 \$1,743.66
- b. Leah Tesny District RESA Facilitator Anna Saxton 1 @ \$500.00 = \$500.00

#### 6. EMPLOY 2022-2023 EXTRA DUTY PERSONNEL

The Superintendent recommends employment of the following individuals on extra duty contracts for the 2022-2023 school year, pending all record checks and completion of state and local requirements, up to maximum salary:

- a. Brooke Creak Junior Varsity Cheerleader Advisor Winter Step 1 \$1,356.18
- b. Richard Healy Assistant Varsity Wrestling (50%) Step 1 \$1,356.18
- c. Benjamin Bill Assistant Varsity Wrestling (50%) Step 1 \$1,356.18
- d. Andrew Hoch Junior Varsity Wrestling Step 2 \$3,487.32
- e. Taylor Stefan Head Freshman Girls' Basketball Step 1 \$ 2,906.10
- f. Gina Gibson Head Varsity Softball Step 1 \$4,649.76
- g. Jeffrey Holzhauer Head Varsity Boys' Basketball Step 7 \$8,912.04
- h. Shawn Reed Head 7<sup>th</sup> Grade Boys' Basketball Step 7 \$4,068.54
- i. Mary Szczepanik Environmental Club Step 1 \$774.96
- j. Shannon Heffernan FCCLA Club Step 1 \$774.96
- k. Anita Cutler Ticket Taker \$20.00 per game
- l. Leah Tesny District RESA Facilitator Kari Dove 1 @ \$500.00 = \$500.00
- m. Scott Schuster Washington DC Trip \$300.00

#### 7. APPROVE VOLUNTEERS

The Superintendent recommends approving the following individual as a volunteer for the 2022-2023 school year for the position indicated, pending all record checks and completion of state and local requirements:

a. Thomas Moran – Bowling

#### 8. EMPLOY 2022-2023 HOMEBOUND INSTRUCTION TUTORS

The Superintendent recommends employment of the following individual as a homebound instruction tutor for the 2022-2023 school year commencing on July 1, 2022 through June 30, 2023 at tutor rate per the KLEA Negotiated Agreement, per time sheet, on an as needed basis:

a. Anna Saxton

#### 9. EMPLOY CLASSIFIED SUBS FOR THE 2022-2023 SCHOOL YEAR

The Superintendent recommends employment of the following 2022-2023 classified substitutes for the positions and hourly rates noted, pending all record checks and completion of state and local requirements:

a. Alyssa Alderman

Monitor - \$11.54/hr.

Paraprofessional Special Needs - \$11.54/hr.

b. Tamara Figula

Monitor - \$11.54/hr.

Paraprofessional – Library - \$11.77/hr.

Paraprofessional – Special Needs - \$11.54/hr.

c. Patricia Gonda

Paraprofessional Library - \$11.77/hr.

Paraprofessional Special Needs - \$11.54/hr. - effective 10/18/22

d. Reginal Hetsler

Bus Driver - \$15.33/hr. - effective 7/19/22

#### MINUTES OF KEYSTONE BOARD OF EDUCATION

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e. Toni Miller

Cafeteria - \$12.17/hr.

Monitor - \$11.54/hr. - effective 11/8/2022

f. Geri Putzier

Cafeteria - \$12.17/hr.

Monitor - \$11.54/hr. - effective 11/1/22

Paraprofessional – Library - \$11.77/hr.

Paraprofessional – Special Needs - \$11.54/hr.

Building Secretary - \$13.61/hr.

Superintendent's Secretary - \$20.26/hr.

g. Linda Squires

Monitor - \$11.54/hr.

Paraprofessional – Library - \$11.77/hr.

Paraprofessional – Special Needs - \$11.54/hr.

h. Danelle Tinney

Paraprofessional – Special Needs - \$11.54/hr.

i. Anna Turner

Monitor - \$11.54/hr. - effective 11/9/22

#### 10. APPROVE PROFESSIONAL DEVELOPMENT STIPEND

The Superintendent recommends approval of a stipend of \$25.00 for a 1/4 of a day for the following staff member for participation in the Convocation Meeting for CCP Teachers August 11, 2022 to be paid from Title IV Funds:

a. Adam Crabtree

#### 11. APPROVE PROFESSIONAL DEVELOPMENT STIPEND

The Superintendent recommends approval of a stipend of \$50.00 for a half of a day for the following staff members for participation in PowerSchool Training between August 5, 2022 and August 18, 2022 to be paid from Title IV Funds:

- a. Taylor Brouse
- b. Stefanie Huston

## 12. AMEND PERMANENT SUBSTITUTE TEACHERS

The Superintendent recommends amending the previous language used for employing permanent substitute teachers from the 2022-2023 school year to the first semester of the 2022-2023 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

a. Sara Dodrill

b. Michelle Fedor

c. Michele Griffin

d. Lisa Jones

e. Stephanie Kish

f. James Kistler

g. Richard Marcucci

h. Denise O'Dell

i. William Porter

j. Margaret Ratliff

k. Katherine Shaw

1. Amy Shepherd

m. Jocelyn Smith

n. Kyle Trimble

o. Philip Tuttle

#### 13. EMPLOY PERMANENT SUBSTITUTE TEACHERS

The Superintendent recommends employing permanent substitute teachers during the first semester of the 2022-2023 school year at a rate of \$130.00 per day (\$65.00 per half day), pending all record checks and completion of state and local requirements. No other salaries or benefits will apply:

a. Paige Hartley

#### MINUTES OF KEYSTONE BOARD OF EDUCATION

#### **REGULAR MEETING HELD NOVEMBER 21, 2022**

#### 14. EMPLOY PLANNING AND COURSE DEVELOPMENT SUPPORT

The Superintendent recommends employing the following individual participating in Project Lead The Way Course Certification at tutor rate per the KLEA Negotiated Agreement, per time sheet, on an as needed basis for the 2022-2023 school year, up to 100 hours to be paid from Title IV Funds:

a. David Jones Jr.

Ayes: Sturgill, O'Boyle, Maiden, Wakefield, Stang Motion carried.

# APPROVE OTHER BUSINESS AND SUPERINTENDENT'S RECOMMENDATIONS #23-11-06

Moved by O'Boyle, second by Sturgill that the foregoing recommendations be approved.

#### A. ACCEPT DONATIONS

The Superintendent recommends accepting the following donations:

- 1. Rebekah Foreman 4 books valued at \$15.96 to Keystone Elementary School Library
- 2. Titus & Harper Kehl Used books estimated value of \$100.00 to Keystone Elementary School Library
- 3. Vicki Beaver 2 sets of crutches estimated value of \$150.00 to the Keystone's Athletic Department

# B. APPROVE AGREEMENT WITH THE BOARD OF TRUSTEES OF LAGRANGE TOWNSHIP

The Superintendent recommends approving an agreement with the Board of Trustees of LaGrange Township to sell salt to Keystone Local School District effective July 1, 2022 through June 30, 2023 as presented.

#### C. APPROVE ADVERTISING AGREEMENT

The Superintendent recommends approving the following advertising agreement from September 1, 2022 through September 1, 2025 as presented:

1. Valley Chevrolet – Gym Banner

#### D. BUDGET RECOMMENDATIONS

#### 1. APPROVE FIELD TRIP/TRANSPORTATION FEES

The Superintendent recommends approving Field Trip/Transportation fees from \$2.95 per mile to \$3.17 per mile effective December 1, 2022.

Ayes: O'Boyle, Sturgill, Maiden, Wakefield, Stang Motion carried.

#### Future BOE Meetings @ 6:30 P.M.

1. Monday, December 12, 2022 - Regular Meeting - KHS Conference Room

## **ADMINISTRATIVE REPORTS - NONE**

## SUPERINTENDENT COMMITTEE REPORTS

JVS:

Deborah Melda – Sophomore Open House was this past Sunday at the JVS.

#### KEEP:

Kimberly Sturgill – KEEP restructured their scholarships to help streamline the application process and welcome more applicants. KEEP scholarships are due before Christmas and the awards are delivered in April. The scholarships are now available as of 11/14/22.

#### MINUTES OF KEYSTONE BOARD OF EDUCATION

#### **REGULAR MEETING HELD NOVEMBER 21, 2022**

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**Board Members:** 

Jennifer Maiden – When will the decision be made on Lacrosse?

Devin Stang – Very nice Lacrosse presentation.

Superintendent – None

Public - None

#### **EXECUTIVE SESSION #23-11-07**

Moved by O'Boyle, second by Sturgill to adjourn to Executive Session under ORC 102.03 and ORC 121.22 for the purpose of:

6. in-person conferences with an attorney for the Board concerning disputes involving the Board that are the subject of pending or imminent court action or

#### With no action to follow.

Ayes: O'Boyle, Sturgill, Maiden, Wakefield, Stang Motion carried.

Executive Session 8:49 p.m. Return to Open Session 10:30 p.m.

#### ADJOURNMENT #23-11-08

Moved by O'Boyle, second by Sturgill to adjourn the regular meeting at 10:31 p.m.

Ayes: O'Boyle, Sturgill, Maiden, Wakefiel	d, Stang
Motion carried	
Devin Stang, President	Adam Hines, Treasurer/CFO
Devin Stang, President	Adam Times, Treasurer/Cro

### MINUTES OF KEYSTONE BOARD OF EDUCATION

#### **REGULAR MEETING HELD NOVEMBER 21, 2022**

**ATTACHMENT A** 

#### **RESOLUTION – VICKIE EDGELL**

WHEREAS, Vickie Edgell has served the staff, students, and residents of the Keystone Local School District for 36 years; and

WHEREAS, Vickie Edgell has proved to be a major positive influence in the lives of hundreds of school students; and

WHEREAS, Vickie Edgell has performed an indispensable function in the effective and humane operation of the Keystone Local Schools;

THEREFORE, BE IT RESOLVED, that the Board of Education, on behalf of the staff, students, and residents of the Keystone Local School District, commend Vickie Edgell for her outstanding contribution to the growth of the children in the Keystone Local School District; and

BE IT FURTHER RESOLVED that a true copy of this resolution be delivered to Vickie Edgell.

# MINUTES OF KEYSTONE BOARD OF EDUCATION

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#### ATTACHMENT B

		Actual					Forecasted			
		Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Average Change	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
	Revenues	2020	2021	2022	Change	2023	2024	2025	2026	2021
	General Property Tax (Real Estate)	6806328	7328909	7320034	3.78%	7440664 2238568	7577643	7691451	7796217 2322624	7874011
	Public Utility Personal Property Tax Income Tax	1326929	1815440 0	2147052	27.54% 0.00%	2238568	2287698 0	2304131	2322624	2343191
1.035	Unrestricted State Grants-in-Aid	6031805	6208240	6607249	4.68%	6403524	6405543	6407607	6409717	641185
	Restricted State Grants-in-Aid	105303	100597	189149	41.78%	395143	395143	395143	395143	395143
	Restricted Federal Grants-in-Aid Property Tax Allocation	0 825779	835987	844507	0.00% 1.13%	797224	756428	765971	775427	780182
	All Other Revenues	1663528	1608700	597887	-33.07%	625551	625551	619301	613364	607723
1.070	Total Revenues	16759672	17897873	17705878	2.86%	17900674	18048006	18183604	18312492	18412107
	Other Financing Sources									
	Proceeds from Sale of Notes	0	0	0	0.00%	0	0	0	0	(
	State Emergency Loans and Advancements (Approved)	0	0	0	0.00%	0	0	0	0	
	Operating Transfers-In Advances-In	0 20656	0 2698	5000	0.00% -0.81%	0	5000	5000	5000	5000
	All Other Financing Sources	55875	47650	3059	999.99%	2500	2500	2500	2500	2500
	Total Other Financing Sources	76531	50348	8059	-59.10%	2500	7500	7500	7500	7500
2.080	Total Revenues and Other Financing Sources	16836203	17948221	17713937	2.65%	17903174	18055506	18191104	18319992	18419607
	Expenditures									
	Personal Services Employees' Retirement/Insurance Benefits	8932782 3223402	9230709 3267663	9144515 3489375	1.20% 4.08%	9403951 3452343	9892439 3747339	10817777 4207867	11288249 4539485	11725199 4873540
	Purchased Services	2771420	2782769	2272196	-8.97%	2327557	2384388	2718841	2784266	2851401
	Supplies and Materials	565356	460102	542240	-0.38%	555425	569311	583544	598133	613087
	Capital Outlay	205371	302875	165923	1.13%	271587	275393	266393	271943	277771
3.060	Intergovernmental Debt Service:	0	0	0	0.00%	0	0	0	0	(
4.010	Principal-All (Historical Only)	0	0	0	0.00%	0	0	0	0	(
4.020	Principal-Notes	0	0	0	0.00%	0	0	0	0	(
4.030	Principal-State Loans	0	0	0	0.00%	0	0	0	0	(
4.040	Principal-State Advancements	0	0	0	0.00%	0	0	0	0	(
4.050 4.055	Principal-HB 264 Loans Principal-Other	0	0	0	0.00%	0	0	0	0	(
4.060	Interest and Fiscal Charges	0	0	0	0.00%	0	0	0	0	Č
4.300	Other Objects	525607	516426	577431	5.03%	587167	597098	607227	617559	628098
4.500	Total Expenditures	16223938	16560544	16191680	-0.08%	16598030	17465969	19201648	20099635	20969096
	Other Financing Uses									
	Operating Transfers-Out	50000	99438	0	-0.56%	40000	40000	40000	40000	40000
	Advances-Out	2698	5000	0	-7.34%	0	0	0	0	0
	All Other Financing Uses Total Other Financing Uses	52698	104438	0	0.00% -0.91%	40000	40000	40000	40000	40000
	Total Expenditures and Other Financing Uses	16276636	16664982	16191680	-0.23%	16638030	17505969	19241648	20139635	21009096
6.010	Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	FF0F67	1202220	4500057	000 000/	400E444	E40E27	1050511	1010642	2500400
	over (under) Experialtures and Other Financing Oses	559567	1283239	1522257	999.99%	1265144	549537	-1050544	-1819643	-2589489
7.010	Cash Balance July 1 - Excluding Proposed									
	Renewal/Replacement and New Levies	5815394	6374961	7658200	14.88%	9180457	10445601	10995138	9944593	8124951
7 020	Cash Balance June 30	6374961	7658200	9180457	20.00%	10445601	10995138	9944593	8124951	5535462
7.020	Oddin Edianoc vane oo	007 4301	7000200	3100-101	20.0070	10440001	10000100	3344333	0124301	0000402
8.010	Estimated Encumbrances June 30	607356	671084	476293	-9.27%	476293	476293	476293	476293	476293
	Reservation of Fund Balance									
9.010	Textbooks and Instructional Materials	0	0	0	0.00%	0	0	0	0	C
9.020	Capital Improvements	0	0	0	0.00%	0	0	0	0	0
9.030 9.040	Budget Reserve DPIA	0	0	0	0.00%	0	0	0	0	0
9.045	Fiscal Stabilization	0	0	0	0.00%	0	0	0	0	0
9.050	Debt Service	0	0	0	0.00%	0	0	0	0	0
9.060	Property Tax Advances	0	0	0	0.00%	0	0	0	0	0
9.070	Bus Purchases Subtotal	0	0	0	0.00%	0	0	0	0	
10.010	Fund Balance June 30 for Certification of	5767605	6987116	8704164	22.86%	9969308	10518845	9468300	7648658	5059169
	Revenue from Replacement/Renewal Levies									
	Income Tax - Renewal	0	0	0	0.00%	0	0	0	0	0
11.020	Property Tax - Renewal or Replacement	0	0	0	0.00%	0	0	0	0	
11.300	Cumulative Balance of Replacement/Renewal Levies	0	0	0	0.00%	0	0	0	0	C
12.010	Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	5767605	6987116	8704164	22.86%	9969308	10518845	9468300	7648658	5059169
12 010	Revenue from New Levies Income Tax - New	0	0	0	0.00%	0	0	0	0	
	Property Tax - New	0	0	0	0.00%	0	0	0	0	
	Cumulative Balance of New Levies	0	0	0		0	0		0	
13.030	Currulative Balarice of New Levies				0.00%					
14.010	Revenue from Future State Advancements	0	0	0	0.00%	0	0	0	0	
15.010	Unreserved Fund Balance June 30	5767605	6987116	8704164	22.86%	9969308	10518845	9468300	7648658	5059169
	ADM Forecasts									
20.010	ADM Forecasts Kindergarten - October Count	94	105	111	8.71%	107	103	107	112	106
	Grades 1-12 - October Count	1354	1352	1318	-1.33%	1335	1332	1318	1319	1299
	State Fiscal Stabilization Funds									
	Personal Services SFSF									
	Employees Retirement/Insurance Benefits SFSF Purchased Services SFSF									
21.030										
21.050	Capital Outlay SFSF  Total Expenditures - SFSF									

# MINUTES OF KEYSTONE BOARD OF EDUCATION

# **REGULAR MEETING HELD NOVEMBER 21, 2022**

#### ATTACHMENT C

TOTAL:		\$ 25,898,063.42							
599	MISC FEDERAL GRANTS	\$ 150,433.41							
590	IMPROVING TEACHER QUALITY	\$ 38,593.95							
587	IDEA EARLY CHILDHOOD SPECIAL								
584	TITLE IV - A STUDENT SUPP. & AC	ADEMIC EN \$ 15,485.03							
572	TITLE I DISADVANTED CHILDREN	\$ 195,783.97							
516	IDEA PART B GRANTS	\$ 331,881.21							
507	ESSER	\$ 1,527,693.00							
499	MISC STATE GRANTS	\$ 18,130.14							
467	STUDENT WELLNESS AND SUCSES	SS FUNDS \$ 5,472.66							
461	HSTW/MMGW GRANT	\$ 9,614.42							
451	DATA COMMUNICATIONS	\$ 5,400.00							
401	AUXILIARY SERVICES	\$ 90,050.00							
300	DISTRICT MANAGED ACTIVITY	\$ 110,000.00							
200	STUDENT MANAGED ACTIVITY	\$ 50,000.00							
035	TERMINATION BENEFITS	\$ 53,413.65							
034	BUILDING MAINTENANCE	\$ 132,685.36							
024	EMPLOYEE BENEFITS SELF INS.	\$ 73,500.00							
022	OHSAA TOURNAMENT	\$ 8,500.00							
020	SPECIAL ENTERPRISE	\$ 80,000.00							
019	OTHER GRANTS	\$ 27,500.00							
018	PUBLIC SCHOOL SUPPORT	\$ 45,000.00							
010	CLASSROOM FACILITIES	\$ 1,955,536.47							
007	SPECIAL TRUST	\$ 30,000.00							
006	FOOD SERVICE	\$ 641,816.20							
004	BUILDING & IMPROVEMENTS	\$ 648,189.16							
003	PERMANENT IMPROVEMENT	\$ 300,000.00							
002	BOND RETIREMENT	\$ 1,825,200.00							
<u>Fund</u> 001	<u>DESCRIPTION</u> GENERAL	\$ 17,522,690.95							
follows,		FY2023 APPROPRIATION							
_	of said Board of Education, during the fiscal year, ending June 30th, 2023, the following sums be and the same are hereby set aside and appropriated for the purposes for which expenditures are to be made and during said fiscal year, a								
	LORAIN County, Ohio, that to provide for the current expenses and other expend								
BE IT RES	SOLVED by the Board of Education	of the KEYSTONE School District,							
,	Rev.Code Sec. 5705.								
City. Exe	PERMANENT APPROPRIATION mpted Village, Joint Vocational or								

# MINUTES OF KEYSTONE BOARD OF EDUCATION

# REGULAR MEETING HELD NOVEMBER 21, 2022

#### ATTACHMENT C

CERTIFIC	ATE							
(O.R.C. 5	705.412)							
RE:								
IT IS HER	EBY CERTI	FIED that	the KEYST	ONE School Dis	trict has suff	icient fun	ds to	
meet the	contract,	obligation	, payment	, or expenditure	for the above	/e, and ha	s in effect	
for the re	emainder o	f the fisca	l year and	l the succeeding	g fiscal year	the author	rization to	
levy taxe	s which, w	hen comb	ined with	the estimated r	evenue from	all other	sources	
available	to the dis	trict at the	time of c	ertification, are	sufficient to	provide o	perating	
revenues	necessar	y to enable	e the distr	ict to maintain a	all personnel	, program	s, and	
services	essential t	o the prov	ision of a	n adequate edu	cational prog	gram on al	I the days	5
set forth	in its adop	ted schoo	l calendar	r for the current	fiscal year a	nd for a n	umber of	
days in t	he succeed	ding fiscal	year equa	al to the number	of days inst	ruction wa	as held or	
is schedu	uled for the	current f	iscal year,	except that if t	he above ex	penditure	is for a	
contract,	this certif	fication sh	all cover t	the term of the	contract or th	ne current	fiscal yea	r
plus the	two immed	liately suc	ceeding f	iscal years, whi	chever perio	d of years	is greater	•
DATED:								
BY:								
	Treasurer	/CFO						
BY:								
	Superinte	ndent						
BY:								
	President	, Board of	Education	n				